



ALTMAR-PARISH-WILLIAMSTOWN

Proposed Capital Project

Stakeholder Meetings

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Proposed Capital Project

Long-Range Planning Committee

Purpose - provide a comprehensive district wide look at all facilities and instructional program needs; establish project priorities (short and long term); develop a long range plan for the preservation and use of our school facilities; assess facilities needs over a five year period; develop a cyclical repair/replacement schedule; review and prioritize District's 5-year Capital Improvement Plan.

Stakeholder Meetings

Long Range Planning (LRP) Committee is seeking feedback from various stakeholder groups on the scale and scope of what should be included in a potential capital project vote.



Why Now? Infrastructure

The District has undertaken the New York State Education (NYSED) requirement to update their Building Condition Survey (BCS) plan in 2021 which will be submitted to NYSED in March 2022.

The requirement of the BCS is to identify all needs of the facilities to be fixed, repaired or replaced in the next five years. Items must be identified on this list or Facilities Planning at NYSED will not aid the work to fix, repair or replace.



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Why Now? Programmatic

Vision

Every learner prepared for their individual chosen path.



Mission

Because we believe in the potential of each student, we provide diverse opportunities and a competitive education for all learners.



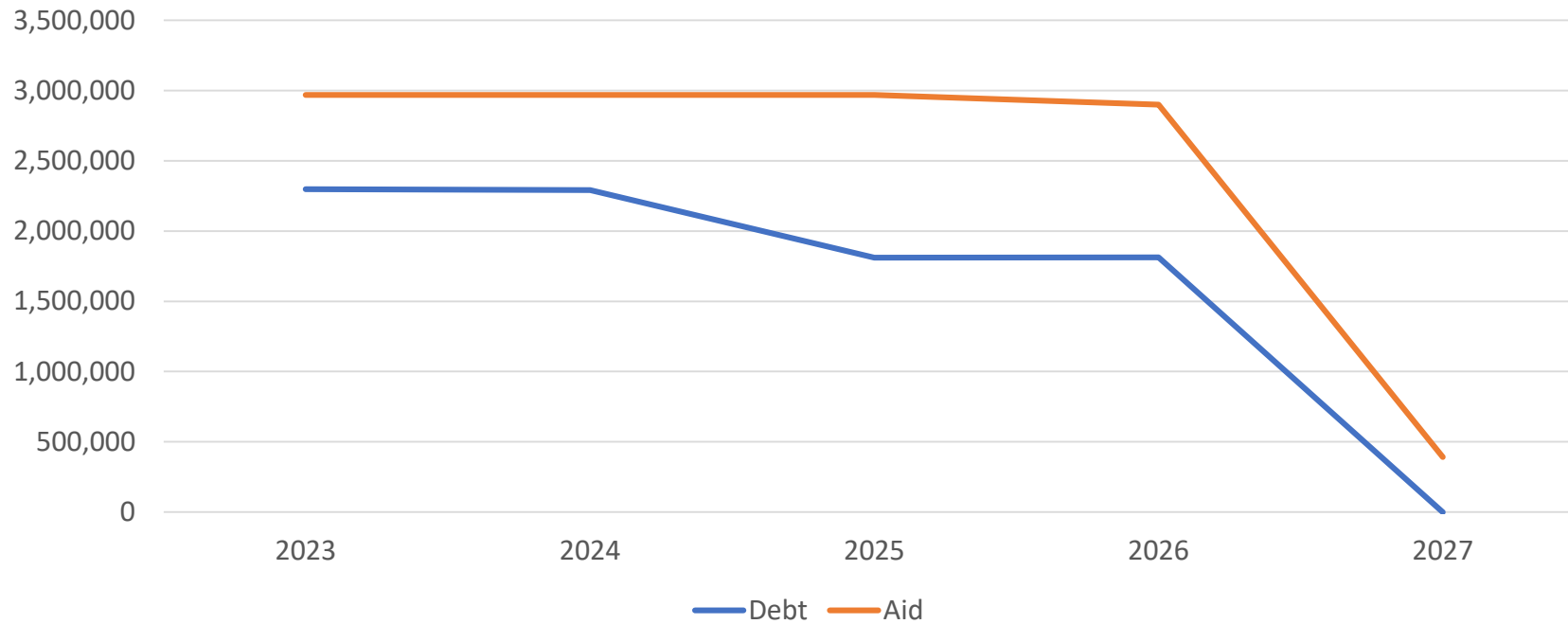
Integrity
Achievement
Care & Compassion
Continuous Growth
Safety for All



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Why Now?

Infrastructure - Financial



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Why Now?

Programmatic

COVID-19 pandemic has impacted instruction like never before.

1. What have we learned that we want to carry forward?
2. What do we want to change?
3. How can we achieve that within the constraints of both the building/facilities and financial stewardship?

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Why Now?

Blending of Programmatic and Infrastructural needs

- Develop a deeper understanding of the programmatic and infrastructural needs.
- Intentionally and purposefully use the resources to address infrastructure needs while also advancing the educational direction.



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What's the plan?

Stakeholders

LRP Committee seeks your input and ideas of what you would like to see in a potential capital construction project.

Wants??? / Needs???

Non-aidable / Aidable

Not all concepts or ideas will make it into the final project.



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What's to discuss?

Review scale and scope of project

Priority level 1

\$9 - \$11 Million

Priority level 2

\$16.7 - \$18.5 Million

Priority level 3

\$1 - \$3 Million



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What's to discuss?

Review scale and scope of project

Priority level 1

Paving, concrete, drainage, roofs, fireproof doors, waste water treatment plant

Priority level 2

Overhead doors, wash bays, **classroom spaces and general support spaces**

Priority level 3

Flooring, backboards, wall padding, classroom walls

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What's the plan?

Stakeholders Meetings

February 25th - LRP Committee meets to define purpose and communication of non-negotiables

March 3rd – Union representatives

March 17th – Faculty/Staff

April 14th - Faculty/Staff

April 28th – Faculty/Staff

May 12th – Students

May 26th – Community

June 9th – Community

June 23rd – Wrap up stakeholder meetings

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What's the plan?

Next Steps

July – August – Architect and Construction Manager firm up the costs

August – September – LRP meets to review and accept

October – Full Board approves both a vote and SEQR review

December 7th – anticipated vote date



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What's the plan?

Anticipated Next Steps – **after the vote**

December 2021 – September 2022 – Architect design

September 2022 – January 2023 – Project submitted to NYSED for review & approval

February 2023 – March 2023 – bids sent out, reviewed and awarded

July 2023 – anticipated construction start